

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 70 | 4,666.22 | 1 | 8,758 | 21,708.54 | 10 | 21,785.29 | 99.6% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 70 | 4,666.22 | 1 | 8,758 | 21,708.54 | 10 | 21,785.29 | |
| LI % of Total | 0.4% | 23.3% | 2.3% | 4.0% | 10.8% | 5.1% | 14.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 19,728 | 18,002.96 | 4 | 2,968.92 | 606.4% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Conservation Service | 11,596 | 11,768.82 | 18 | 59,519 | 74,259.75 | 84 | 79,381.32 | 93.5% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 188 | 9.30 | 2 | 0.00 | 0.0% |
| Energy Star Appliance | 3,492 | 1,050.00 | 21 | 13,132 | 3,490.00 | 68 | 0.00 | 0.0% |
| Energy Star HVAC | 2,595 | 2,577.50 | 3 | 8,577 | 12,293.00 | 18 | 0.00 | 0.0% |
| Res Subtotal | 17,683 | 15,396.32 | 42 | 101,145 | 108,055.01 | 176 | 82,350.24 | |
| Res % of Total | 99.6% | 76.7% | 97.7% | 46.4% | 54.0% | 90.3% | 54.1% | |
| C&I New Construction | 0 | 0.00 | 0 | 3,317 | 1,172.30 | 1 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 104,563 | 69,238.55 | 8 | 48,074.63 | 144.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 107,880 | 70,410.85 | 9 | 48,074.63 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 49.5% | 35.2% | 4.6% | 31.6% | |
| Report Total | 17,753 | 20,062.54 | 43 | 217,783 | 200,174.40 | 195 | 152,210.16 | |
| Budget Comparison | | | | | 183,209.80 | | 152,210.16 | 120.4% |